

# U.S.- CARIBBEAN PARTNERSHIP TO ADDRESS THE CLIMATE CRISIS 2030 (PACC 2030)

AND



(CAREC) Community of Practice (CoP) for Resilient Energy Regulation Workshop Series:

## Power System Investment Cost-Benefit Analysis (CBA) Virtual Training

Monday 12 - Wednesday 14 February, 2024



**Deloitte.**

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## OVERVIEW

With PACC 2030 support from the U.S. Department of State's Power Sector Program, this 3-day virtual training will provide a comprehensive overview of CBA, with a focus on variable renewable energy (VRE), grid modernization, and practical applications to real-world scenarios. The training will help utilities and regulators utilize CBAs to inform investment-level decisions and/or policy decisions and help determine how to prioritize different technologies and policy choices based on CBAs and in a resource-constrained environment. Participants will gain hands-on experience through exercises and case studies, with a specific emphasis on the Caribbean context.

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**Contact Info** Tel: (758) 731-7111 | Email: [events@carilec.org](mailto:events@carilec.org) | Website: [www.carilec.org](http://www.carilec.org)  
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# TRAINING AGENDA

**DAY 1: FEBRUARY 12, 2024 | 9 AM - 12 PM (EST)**

**UNDERSTANDING THE BASICS OF CBA AND ITS TYPES**

| TOPIC  | DURATION          | TIME                 |
|--|-------------------|----------------------|
| <b>Welcome and Introductions</b>                 | <b>15 minutes</b> | <b>09:00 – 09:15</b> |
| Introduction to CBA                              | 30 minutes        | 09:15 – 09:45        |
| Conducting a CBA                                 | 60 minutes        | 09:45 – 10:45        |
| <b>Break</b>                                     | <b>15 minutes</b> | <b>10:45 – 11:00</b> |
| CBA Investment Criteria                          | 40 minutes        | 11:00 – 11:40        |
| Practical Exercise – Applying basic CBA concepts | 15 minutes        | 11:40 – 11:55        |
| <b>Day 1 Q&amp;A and Closing</b>                 | <b>5 minutes</b>  | <b>11:55 – 12:00</b> |

**DAY 2: FEBRUARY 13, 2024 | 9 AM - 12 PM (EST)**

**VRE AND GRID INVESTMENT CBA CONSIDERATIONS AND APPLICATIONS**

| TOPIC   | DURATION          | TIME                 |
|---|-------------------|----------------------|
| <b>Welcome Back</b>   | <b>5 minutes</b>  | <b>09:00 – 09:05</b> |
| CBA in the Energy Sector & Cost Effectiveness Tests   | 45 minutes        | 9:05 – 9:50          |
| Important Concepts for Energy-Specific CBAs   | 45 minutes        | 9:50 – 10:35         |
| <b>BREAK</b>  | <b>15 minutes</b> | <b>10:35 – 10:50</b> |
| Power System CBA Applications <ul style="list-style-type: none"><li>• Discussion of real-world examples</li><li>• Lessons learned and best practices from successful VRE implementations.</li><li>• Interactive Group Activity: Scenario Analysis</li></ul> | 60 minutes        | 10:50 – 11:50        |
| <b>Day 2 Q&amp;A and Closing</b>  | <b>10 minutes</b> | <b>11:50 – 12:00</b> |

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## TRAINING AGENDA...cont.

**DAY 3: FEBRUARY 14, 2024 | 9 AM - 12 PM (EST)**

**COMMUNICATION AND EXAMPLE CBA CALCULATION**

| TOPIC                                    | DURATION          | TIME                 |
|--|-------------------|----------------------|
| Welcome Back                             | 5 minutes         | 9:00 – 9:05          |
| Utilizing CBA Results                    | 55 minutes        | 9:05 – 10:00         |
| <b>Break</b>                             | <b>15 minutes</b> | <b>10:00 – 10:15</b> |
| CBA Calculation Guided Exercise          | 75 minutes        | 10:15 – 11:30        |
| Q&A Session                              | 20 minutes        | 11:30 – 11:50        |
| <b>Day 3 Summary and Closing Remarks</b> | <b>10 minutes</b> | <b>11:50 – 12:00</b> |

## SPEAKERS



### ADRIAN ROUSE

#### Clean Power Program Team Lead

Mr. Rouse has 25 years of experience in the power industry. At Deloitte he has led teams that have helped ministries, utilities, and regulators make the policy, planning, operational, and infrastructural changes necessary to deploy, scale, and optimize renewable energy technologies. Prior to Deloitte, Adrian was a Director at Siemens Digital Grid, serving some of the largest U.S. utilities in areas such as strategy, planning, and grid modernization.



### JOHN GARVEY

#### Regulatory Specialist

Mr. Garvey is an energy reform specialist at Deloitte with over 25 years of experience in the regulation and operation of renewable and traditional energy markets. He is a former senior-level energy regulator in New York with expertise in renewable and traditional energy procurement, energy pricing, wholesale and retail market design, and utility restructuring.



### MAYA PRICA, PH.D.

#### RE and Distributed Generation Expert

Dr. Prica received her Ph.D. degree in Electrical and Computer Engineering (with focus on power system engineering) from Carnegie Mellon University. She received a Master of Science and Bachelor of Science in Electrical Engineering from University of Novi Sad, Republic of Serbia. Maya's focus is on the integration of distributed energy resources and RE technologies and their impact on transmission and distribution systems planning and operations.

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